

**Subject:** RE: Correction: Media District Proposed 2016 Budget  
**From:** Laurie Goldman  
**Date:** 10/20/2015 12:16 PM  
**To:** "Malick, Mike" <Mike.Malick@marcusmillichap.com>, 'Jim Omahen' <jim@mediadistrict.org>  
**CC:** 'Lisa Schechter' <lisa@mediadistrict.org>

Lisa/Jim let us know when you can jump on a call.

Here's a draft for the Admin budget line item - the numbers are only estimates - but we should discuss:

SALARY/BENEFITS/TAXES

\$151,800

LEGAL/ACCOUNTING

\$12,500.00

INSURANCE (s)

\$3,500

Repair, Software, maintenance

\$10,800

\$178,600

From: Malick, Mike [<mailto:Mike.Malick@marcusmillichap.com>]  
Sent: Tuesday, October 20, 2015 12:03 PM  
To: Laurie Goldman; 'Jim Omahen'  
Cc: 'Lisa Schechter'  
Subject: RE: Correction: Media District Proposed 2016 Budget

Yes, I'm available

Just let me know when.

Cheers

From: Laurie Goldman [<mailto:laurielgoldman@earthlink.net>]  
Sent: Tuesday, October 20, 2015 11:59 AM  
To: 'Jim Omahen'  
Cc: 'Lisa Schechter'; Malick, Mike  
Subject: RE: Correction: Media District Proposed 2016 Budget

Can we jump on a call before 2 PM to discuss?

From: Joseph Varet [<mailto:jvaret@vsf.la>]  
Sent: Tuesday, October 20, 2015 11:38 AM  
To: Jim Omahen  
Cc: Lisa Schechter; Laurie Goldman  
Subject: Re: Correction: Media District Proposed 2016 Budget

Thanks Jim, and copying Lisa and Laurie --

I feel that the Board should please be provided with more detail on the proposed budget in advance of the meeting, specifically breakdown of proposed Admin and Marketing expenses, including compensation by FTE? Can I or we please be sent that information to review?

thank you, Joseph

On Tue, Oct 20, 2015 at 10:19 AM Jim Omahen <[jim@mediadistrict.org](mailto:jim@mediadistrict.org)> wrote:

Attention Media District BID Board Members and others concerned:

There we three minor errors on the previously distributed 2016 Budget. The errors relate to typos in the "% of increase" column which have since been corrected on the attached document. The Finance Committee apologizes for these errors.

Thank you.

Finance Committee

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Jim Omahen, Operations Manager  
Hollywood Media District BID  
1040 N. Las Palmas Ave.  
Hollywood, CA 90038  
Ph 323.860.0088  
Fax 323.860.0089

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